

1999-2000 Profile of Haakon School District 27-1
Philip, South Dakota

General District Information				
Area in Square Miles	1,651	Grade Span	Enroll. ADA	Enroll. ADM
Area located in 2 Counties		K-8	221.374	236.017
Home County -	HAAKON	9-12	157.237	165.194
Educ. Expenditures/ADM	\$4,978	Total	378.611	401.211
1999 PK-12 Enrollment	407	% Special Needs Students	8.1%	
Open Enrolled Students	1	Voc Ed Enrollment	133	
ADM of Tuitioned Out Paid	2.000	% Eligible for Free/Reduced Lunch	26.0%	
Gen. State Aid Adj. ADM	431.504	Students Transported	0	
District Dropout Rate	0.9%	Non-Public & Home School ADM	2.731	

Ending Fund Balance	
General	\$1,971,034
Capital Outlay	\$219,042
Special Ed	\$314,658
Pension	\$0

Revenue				
Source	General	Capital Outlay	Special Education	Other
Local	\$1,249,697	\$176,454	\$127,245	\$0
County	\$36,283	\$0	\$0	\$0
State	\$702,683	\$5,600	\$3,144	\$0
Federal	\$110,476	\$4,540	\$26,250	\$0
Total	\$2,099,139	\$186,594	\$156,639	\$0

State Aid - FY2000	
General Formula	\$644,543
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$644,543

1999 payable 2000 Levy per Thousand			
Gen Ag	4.70	Special Education	0.39
Non-Ag Z	5.70	Capital Outlay	0.69
Gen Own Occ	7.56	Bond Redemption	0.00
Gen Oth Non-Ag/Util	16.15	Pension Fund	0.00

District Instructional Staff Information	
Average Teacher Salary	\$25,939
Exp. Adjusted Salary	\$26,503
Avg Years of Experience	13.1
% with Advanced Degrees	11.8%
Student to Staff Ratio	12.6 to 1
Cert. Instr. Staff (FTE's)	32.4

1999 Taxable Valuations	
Agricultural	\$182,751,708
Non-Ag Z	\$0
Owner Occupied	\$17,192,470
Other Non-Ag/Utilities	\$13,240,622
Total	\$213,184,800

Expenditures			
Instruction:	General	Special Education	Total
Elementary	\$687,618	\$0	\$687,618
Middle/Jr. Hi	\$0	\$0	\$0
Secondary	\$386,143	\$0	\$386,143
Other	\$59,315	\$168,447	\$227,762
Preschool	\$0	\$3,281	\$3,281
Adult	\$0	\$0	\$0
Total Instruction	\$1,133,076	\$171,728	\$1,304,804
Support Services	\$588,418	\$57,739	\$646,157
Community Services	\$0	\$0	\$0
Non-Programmed	\$3,377	\$0	\$3,377
Debt Service	\$0	\$0	\$0
Co-Curricular	\$101,850	\$0	\$101,850
Total Expenditures	\$1,826,721	\$229,467	\$2,056,188

Other Fund Expenditures:		
Capital Outlay	\$132,207	Capital Project \$0
Bond Redemption	\$0	GF - Transfers Out \$0
Pension	\$0	

SCHOOL LEVEL INFORMATION

School Name, Grade Level	1999 K-12 Fall Enrollment	Dropout Rate	Attendance Rates	Otis-Lennon Percentile (Grade - Score)	OLSAT/SAT9 (Grade - No. Tested)	Stanford Percentile (Grade - Score)	ACT Composite	ACT Number Tested	Number Graduates	Average School Salary	Average Class Size	Certified Classroom Teachers (FTE's)
Philip High Sch, 0912	166	0.6%	95.2%	-	11 - 42	11 - 63	21.0	27	43	\$25,544	14.9 to 1	11.2
Philip Elem, PK06	129	0.0%	91.5%	4 - 54	2 - 19, 4 - 27	2 - 71, 4 - 69	-	-	-	\$28,029	21.6 to 1	7.5
Philip Jr High, 0708	55	1.8%	96.0%	8 - 54	8 - 30	8 - 61	-	-	-	\$24,744	11.6 to 1	4.7
Alfalfa Valley Elem, KG08	8	0.0%	97.5%	*	*	*	-	-	-	\$24,180	8.0 to 1	1.0
Cheyenne Elem, KG08	8	0.0%	94.9%	*	*	*	-	-	-	\$29,700	8.0 to 1	1.0
Deep Creek Elem, KG08	9	0.0%	96.9%	*	*	*	-	-	-	\$24,180	9.0 to 1	1.0
King Elem, KG08	8	0.0%	98.0%	*	*	*	-	-	-	\$28,320	8.0 to 1	1.0
Ottumwa Elem, KG08	12	0.0%	97.2%	*	*	*	-	-	-	\$21,880	12.0 to 1	1.0
Plum Creek Elem, KG08	8	0.0%	97.3%	*	*	*	-	-	-	\$20,960	8.0 to 1	1.0